

# Tariff Schedule

BudgetYear: 2025

ExchangeRate: 30

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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## Assesment Rates

### Assesment Rates -Medium

Residential-Medium	Residential-Medium	Units	Annually	96.00	2,880.00	61	5,856.00	175,680.00
<b>Sub-Total for: Assesment Rates -Medium</b>							<b>5,856.00</b>	

### Assesment Rates-High

Industrial-Heavy	Industrial-Heavy	Units	Annually	2,870.00	86,100.00	200	574,000.00	17,220,000.00
Residential-High	Residential-High	Units	Annually	60.00	1,800.00	526	31,560.00	946,800.00
<b>Sub-Total for: Assesment Rates-High</b>							<b>605,560.00</b>	

### Assesment Rates-Low

Residential-Low	Residential-Low	Units	Annually	120.00	3,600.00	52	6,240.00	187,200.00
<b>Sub-Total for: Assesment Rates-Low</b>							<b>6,240.00</b>	

### Industrial -

Ber-Pig Iron Steel Company	Ber-Pig IronSteel Company	Units	Annually	68,572.00	2,057,160.00	1	68,572.00	2,057,160.00
<b>Sub-Total for: Industrial -</b>							<b>68,572.00</b>	

Sub-Total for: Assesment Rates **686,228.00**

## Business Licenses

### Bakeries

Bakery		Units	Bi-Annually	80.00	2,400.00	1	160.00	4,800.00
<b>Sub-Total for: Bakeries</b>							<b>160.00</b>	

### Butcheries

Butchery		Units	Bi-Annually	60.00	1,800.00	20	2,400.00	72,000.00
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Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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**Sub-Total for: Butcheries**      **2,400.00**

**Flea Market Shops**

Flea Market (Indoor)		Units	Bi-Annually	60.00	1,800.00	10	1,200.00	36,000.00
Flea Market (Outdoor)		Units	Bi-Annually	40.00	1,200.00	150	12,000.00	360,000.00

**Sub-Total for: Flea Market Shops**      **13,200.00**

**General dealer licenses**

General Dealer Shop		Units	Bi-Annually	60.00	1,800.00	352	42,240.00	1,267,200.00
Tuckshop/Kiosk		Units	Bi-Annually	40.00	1,200.00	30	2,400.00	72,000.00

**Sub-Total for: General dealer licenses**      **44,640.00**

**Grinding mills**

Grinding Mill		Units	Bi-Annually	50.00	1,500.00	85	8,500.00	255,000.00
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**Sub-Total for: Grinding mills**      **8,500.00**

**Hairdressing saloon**

Barber/Hair Saloon		Units	Bi-Annually	40.00	1,200.00	10	800.00	24,000.00
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**Sub-Total for: Hairdressing saloon**      **800.00**

**Hardware**

Hardware		Units	Bi-Annually	100.00	3,000.00	30	6,000.00	180,000.00
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**Sub-Total for: Hardware**      **6,000.00**

**Hawker's licenses**

Hawking		Units	Bi-Annually	20.00	600.00	10	400.00	12,000.00
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**Sub-Total for: Hawker's licenses**      **400.00**

**Mining/ Quarry**

Quary stone mining permit		Units	Annually	100.00	3,000.00	1	100.00	3,000.00
Gravel per m3		Units	Annually	10.00	300.00	25	250.00	7,500.00
Stone Curving Mining Permit		Units	Annually	5.00	150.00	1	20.00	600.00
Stone Curving permit		Units	Annually	10.00	300.00	1	40.00	1,200.00

**Sub-Total for: Mining/ Quarry**      **410.00**

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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### Restraunts and Hotels

Booking House		Units	Bi-Annually	200.00	6,000.00	3	1,200.00	36,000.00
Charlets/ Hotel/Lodges(Large)		Units	Bi-Annually	1,500.00	45,000.00	5	15,000.00	450,000.00
Charlets/ Hotel/Lodges(smal)		Units	Bi-Annually	300.00	9,000.00	5	3,000.00	90,000.00
Eating House		Units	Bi-Annually	50.00	1,500.00	8	800.00	24,000.00
Restaurant		Units	Bi-Annually	80.00	2,400.00	4	640.00	19,200.00
<b>Sub-Total for: Restraunts and Hotels</b>							<b>20,640.00</b>	

### Service station

Petrol Filling Station		Units	Bi-Annually	1,000.00	30,000.00	6	12,000.00	360,000.00
Petrol Service Station		Units	Bi-Annually	400.00	12,000.00	2	1,600.00	48,000.00
<b>Sub-Total for: Service station</b>							<b>13,600.00</b>	

### Supermarkets

Market Stall		Units	Bi-Annually	20.00	600.00	30	1,200.00	36,000.00
Super Market		Units	Bi-Annually	70.00	2,100.00	5	700.00	21,000.00
<b>Sub-Total for: Supermarkets</b>							<b>1,900.00</b>	

### Surgeries

laboratory	laboratory	Units	Bi-Annually	200.00	6,000.00	3	1,200.00	36,000.00
Pharmacy		Units	Bi-Annually	160.00	4,800.00	3	960.00	28,800.00
Poly Clinic		Units	Bi-Annually	200.00	6,000.00	2	800.00	24,000.00
Surgery		Units	Bi-Annually	110.00	3,300.00	2	440.00	13,200.00
<b>Sub-Total for: Surgeries</b>							<b>3,400.00</b>	

### Trading Licenses (Gas Stations, ot

Application for Regularisation fee		Units	Annually	100.00	3,000.00	1	100.00	3,000.00
Creche		Units	Bi-Annually	100.00	3,000.00	10	2,000.00	60,000.00
Financial Institution/Mukuru/etc		Units	Bi-Annually	400.00	12,000.00	5	4,000.00	120,000.00
Pool tables/Slugs/Mini Casino		Units	Bi-Annually	30.00	900.00	125	7,500.00	225,000.00
Tailoring Shop		Units	Bi-Annually	40.00	1,200.00	4	320.00	9,600.00
TV/Radio Repair		Units	Bi-Annually	40.00	1,200.00	3	240.00	7,200.00
<b>Licenses (Gas Stations, other trading businesses)</b>							<b>14,160.00</b>	

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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**Vending licenses**

Vendor		Units	Bi-Annually	20.00	600.00	100	4,000.00	120,000.00
<b>Sub-Total for: Vending licenses</b>							<b>4,000.00</b>	

**Welding**

Welding/Carpentry		Units	Bi-Annually	50.00	1,500.00	6	600.00	18,000.00
<b>Sub-Total for: Welding</b>							<b>600.00</b>	

**Wholesales**

Wholesale/Stockist		Units	Bi-Annually	110.00	3,300.00	4	880.00	26,400.00
<b>Sub-Total for: Wholesales</b>							<b>880.00</b>	

**Sub-Total for: Business Licenses 135,690.00**

**Business Permits**

**Boating Permits (Areas under cont**

Fishing Permit- Boat		Units	Quarterly	100.00	3,000.00	2	800.00	24,000.00
<b>Boating Permits (Areas under control of council)</b>							<b>800.00</b>	

**Dairy operating permit**

Cattle buyers` permit		Units	Annually	10.00	300.00	25	250.00	7,500.00
Cattle levy		Units	Monthly	25.00	750.00	27	8,100.00	243,000.00
<b>Sub-Total for: Dairy operating permit</b>							<b>8,350.00</b>	

**Development Permit**

Brick Moulding Permit		Units	Quarterly	20.00	600.00	4	320.00	9,600.00
Cotton merchants		Units	Annually	1,008.00	30,240.00	1	1,008.00	30,240.00
Curving Stone Movement		Units	Annually	20.00	600.00	1	20.00	600.00
Development permit-corporate	Development permit-corporate	Units	Annually	1,000.00	30,000.00	5	5,000.00	150,000.00
Development permit-individual	Development permit-individual	Units	Annually	200.00	6,000.00	80	16,000.00	480,000.00
Pit sand per m3		Units	Monthly	5.00	150.00	4	240.00	7,200.00
Rid & Allied Products Permit		Units	Quarterly	4.00	120.00	1	16.00	480.00
River sand per m3		Units	Monthly	5.00	150.00	10	600.00	18,000.00

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Sand Extraction Permit/Quarter individual		Units	Annually	30.00	900.00	2	60.00	1,800.00
Sand Extraction Permit/Quarter-Corporates		Units	Annually	1,300.00	39,000.00	10	13,000.00	390,000.00
Sand Movement / Load- Individuals		Units	Annually	10.00	300.00	10	100.00	3,000.00
Sand Movement/ Load- Corporates		Units	Annually	1,500.00	45,000.00	10	15,000.00	450,000.00

**Sub-Total for: Development Permit** **51,364.00**

### Fishing Permits

Fishing Permit/ Day		Units	Monthly	1.00	30.00	2	24.00	720.00
Illegal line-fishing		Units	Monthly	10.00	300.00	1	120.00	3,600.00
Illegal use of fishing boat /nets		Units	Monthly	50.00	1,500.00	1	600.00	18,000.00

**Sub-Total for: Fishing Permits** **744.00**

### Trading Permit

Clay Products Permit		Units	Quarterly	10.00	300.00	1	40.00	1,200.00
Temporary Permit (3 Months)		Units	Quarterly	20.00	600.00	2	160.00	4,800.00
Wood Curving Permit		Units	Quarterly	10.00	300.00	2	80.00	2,400.00

**Sub-Total for: Trading Permit** **280.00**

**Sub-Total for: Business Permits** **61,538.00**

## Conduct of Liquor Undertakings

### Liquor licenses

Bar		Units	Bi-Annually	80.00	2,400.00	6	960.00	28,800.00
Beer hall		Units	Bi-Annually	80.00	2,400.00	4	640.00	19,200.00
Bottle Store		Units	Bi-Annually	60.00	1,800.00	6	720.00	21,600.00
Night Club		Units	Bi-Annually	80.00	2,400.00	30	9,600.00	288,000.00

**Sub-Total for: Liquor licenses** **11,920.00**

**Sub-Total for: Conduct of Liquor Undertakings** **11,920.00**

## Controls Over Property Fees

### Billboards

Billboard (licence)		Square Meters	Annually	50.00	1,500.00	100	5,000.00	150,000.00
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Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
<b>Sub-Total for: Billboards</b>							<b>5,000.00</b>	
<b>Sub-Total for: Controls Over Property Fees</b>								<b>5,000.00</b>

## Development Levy

### Heads of Households in Communa

Development levy per household		Households	Annually	5.00	150.00	29774	148,870.00	4,466,100.00
<b>Households in Communal or Resettlement areas</b>							<b>148,870.00</b>	
<b>Sub-Total for: Development Levy</b>								<b>148,870.00</b>

## Estate Funds

### Land Sales

Commercial Stands sales-Raylands		Stands	Annually	6,100.00	183,000.00	8	48,800.00	1,464,000.00
<b>Sub-Total for: Land Sales</b>							<b>48,800.00</b>	
<b>Sub-Total for: Estate Funds</b>								<b>48,800.00</b>

## Hospital & Clinic Fees

### Clinic fees-1

Clinic fees- Rural		Units	Monthly	1.00	30.00	260	3,120.00	93,600.00
Clinic fees- Urban-1		Units	Monthly	3.00	90.00	375	13,500.00	405,000.00
<b>Sub-Total for: Clinic fees-1</b>							<b>16,620.00</b>	
<b>Sub-Total for: Hospital &amp; Clinic Fees</b>								<b>16,620.00</b>

## Land development levy

### Education Fee

Education fee		Units	Annually	1.00	30.00	56513	56,513.00	1,695,390.00
Education fee (Private)		Units	Annually	1,500.00	45,000.00	10	15,000.00	450,000.00
<b>Sub-Total for: Education Fee</b>							<b>71,513.00</b>	

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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### Land Development Levy Cooperat

Antec Labs		Units	Quarterly	2,400.00	72,000.00	1	9,600.00	288,000.00
Econet		Units	Annually	2,200.00	66,000.00	13	28,600.00	858,000.00
GML Explosives		Units	Quarterly	3,500.00	105,000.00	1	14,000.00	420,000.00
Intrachem		Units	Quarterly	12,500.00	375,000.00	1	50,000.00	1,500,000.00
Netone		Units	Annually	3,000.00	90,000.00	4	12,000.00	360,000.00
Potraz		Units	Annually	3,000.00	90,000.00	1	3,000.00	90,000.00
Sables		Units	Quarterly	16,639.70	499,191.00	1	66,558.80	1,996,764.00
Telecel		Units	Annually	2,850.00	85,500.00	4	11,400.00	342,000.00
Telone Repeater Stations		Units	Annually	2,400.00	72,000.00	1	2,400.00	72,000.00
Zesa munyati		Units	Quarterly	18,320.00	549,600.00	1	73,280.00	2,198,400.00
ZFC		Units	Quarterly	2,500.00	75,000.00	1	10,000.00	300,000.00

**Sub-Total for: Land Development Levy Cooperates** **280,838.80**

### Owners of Mining Locations

Base minerals		Units	Annually	69,548.61	2,086,458.30	1	69,548.61	2,086,458.30
Base minerals/unit		Units	Annually	1,600.00	48,000.00	251	401,600.00	12,048,000.00
CHEMPLEX CO-OPERATION		Units	Annually	14,000.00	420,000.00	1	14,000.00	420,000.00
Commoner Mine		Units	Quarterly	4,000.00	120,000.00	1	16,000.00	480,000.00
Jena Mines		Units	Quarterly	20,500.00	615,000.00	1	82,000.00	2,460,000.00
Land Development levy mines category 2		Units	Annually	4,000.00	120,000.00	20	80,000.00	2,400,000.00
Land Development levy mines category 1		Units	Annually	2,000.00	60,000.00	200	400,000.00	12,000,000.00
Land Development levy mines category 1		Units	Annually	400.00	12,000.00	551	220,400.00	6,612,000.00
Ming -Chang Mining		Units	Quarterly	7,000.00	210,000.00	1	28,000.00	840,000.00
Special Claim		Claims	Quarterly	20.00	600.00	5	400.00	12,000.00

**Sub-Total for: Owners of Mining Locations** **1,311,948.61**

### Owners of Rural Land

A1 Farmers ( 1-6Ha)		Hectares	Annually	45.00	1,350.00	1440	64,800.00	1,944,000.00
A2 Farmer(7-19ha)		Hectares	Annually	45.00	1,350.00	1035	46,575.00	1,397,250.00
A2 Farmers(100-400ha)		Hectares	Annually	180.00	5,400.00	1892	340,560.00	10,216,800.00
A2 Farmers(20-99ha)		Hectares	Annually	180.00	5,400.00	1658	298,440.00	8,953,200.00
Commercial Farms		Hectares	Annually	400.00	12,000.00	100	40,000.00	1,200,000.00

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Conservance Farms		Hectares	Annually	180.00	5,400.00	100	18,000.00	540,000.00
Resettlement farmers		Hectares	Annually	45.00	1,350.00	300	13,500.00	405,000.00

**Sub-Total for: Owners of Rural Land** **821,875.00**

Sub-Total for: Land development levy **2,486,175.41**

## Other Fines

### Public Safety

Delay in destroying cotton stalks		Units	Monthly	20.00	600.00	1	240.00	7,200.00
Illegal brick moulding		Units	Annually	500.00	15,000.00	10	5,000.00	150,000.00
Illegal firewood poaching		Units	Annually	20.00	600.00	1	20.00	600.00
Illegal firewood selling (corporate)		Units	Annually	300.00	9,000.00	10	3,000.00	90,000.00
Illegal firewood selling (individual)		Units	Annually	20.00	600.00	1	240.00	7,200.00
Illegal sand extraction		Units	Annually	100.00	3,000.00	1	100.00	3,000.00
Illegal stone curving		Units	Annually	60.00	1,800.00	1	60.00	1,800.00
Illegal timber harvesting/m3		Units	Annually	100.00	3,000.00	1	1,200.00	36,000.00
Illegal wood curving		Units	Annually	30.00	900.00	1	30.00	900.00

**Sub-Total for: Public Safety** **9,890.00**

### Stream Bank cultivation

Cultivation of undesignated land		Units	Annually	50.00	1,500.00	1	600.00	18,000.00
Stream bank cultivation		Units	Annually	50.00	1,500.00	1	50.00	1,500.00

**Sub-Total for: Stream Bank cultivation** **650.00**

Sub-Total for: Other Fines **10,540.00**

## Other Income

Zhombe sub offices		Units	Monthly	100.00	3,000.00	3	3,600.00	108,000.00
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**Sub-Total for:** **3,600.00**

### Equipment hire

Damp scoop		Hours	Annually	20.00	600.00	92	1,840.00	55,200.00
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Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Dumper trailer hire /hour		Hours	Annually	20.00	600.00	92	1,840.00	55,200.00
Front End Loader/ hour		Hours	Annually	60.00	1,800.00	90	5,400.00	162,000.00
Motor Grader hire-dry rate /hour		Hours	Annually	75.00	2,250.00	8	600.00	18,000.00
Tipper truck/ hour		Hours	Annually	35.00	1,050.00	92	3,220.00	96,600.00
TLB hire/ hour		Hours	Annually	50.00	1,500.00	92	4,600.00	138,000.00
Tractor hire		Hours	Annually	30.00	900.00	92	2,760.00	82,800.00

**Sub-Total for: Equipment hire** **20,260.00**

### Fees

MOU		Units	Annually	200.00	6,000.00	4	800.00	24,000.00
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**Sub-Total for: Fees** **800.00**

### Mining Development Fees

EIA Fees		Units	Annually	100.00	3,000.00	6	600.00	18,000.00
Farms clearance certificates		Units	Annually	30.00	900.00	15	450.00	13,500.00
Mine clearance certificates		Units	Annually	100.00	3,000.00	30	3,000.00	90,000.00
Mine support letter		Units	Annually	100.00	3,000.00	4	4,800.00	144,000.00

**Sub-Total for: Mining Development Fees** **8,850.00**

### Proof of Residence

Proof of Residence		Units	Annually	1.00	30.00	350	350.00	10,500.00
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**Sub-Total for: Proof of Residence** **350.00**

### Rentals

Boardroom Hire	Boardroom Hire	Hours	Five Times	10.00	300.00	2	100.00	3,000.00
Crossroads beerhall		Units	Monthly	100.00	3,000.00	1	1,200.00	36,000.00
Sebakwe houses		Units	Monthly	10.00	300.00	30	3,600.00	108,000.00
Zhombe houses rented		Units	Monthly	100.00	3,000.00	7	8,400.00	252,000.00

**Sub-Total for: Rentals** **13,300.00**

Sub-Total for: Other Income **47,160.00**

## Planning, Construction and Use of B

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
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### Building Inspection fees (stage fee)

Certificate of Occupation		Units	Monthly	100.00	3,000.00	30	36,000.00	1,080,000.00
Construction Inspection Fee		Units	Monthly	40.00	1,200.00	500	20,000.00	600,000.00
<b>ies (stage fees, Certificate of occupation fees etc.</b>							<b>56,000.00</b>	

### Building plan fees (Plan approval)

boundary wall		Meters	Annually	0.50	15.00	1800	900.00	27,000.00
Commercial plan		Square Meters	Annually	2.00	60.00	4560	9,120.00	273,600.00
Industrial plan		Square Meters	Annually	2.00	60.00	1200	2,400.00	72,000.00
Institutional plan		Square Meters	Annually	2.00	60.00	600	1,200.00	36,000.00
plan search fee	plan search fee	Units	Annually	5.00	150.00	20	100.00	3,000.00
Residential plan high density		Square Meters	Annually	1.50	45.00	4500	6,750.00	202,500.00
Residential plan low density		Square Meters	Annually	2.00	60.00	3360	6,720.00	201,600.00
Residential plan medium density		Square Meters	Annually	1.80	54.00	850	1,530.00	45,900.00
stage form replacement fee	stage form replacement fee	Units	Annually	5.00	150.00	15	75.00	2,250.00
<b>Sub-Total for: Building plan fees (Plan approval)</b>							<b>28,795.00</b>	

### Building plan fees (Plan Resubmiss

Resubmission Industrial plan fee	Resubmission Industrial plan fee	Square Meters	Annually	1.00	30.00	200	200.00	6,000.00
Resubmission Institutional plan	Resubmission Institutional plan	Square Meters	Annually	1.00	30.00	250	250.00	7,500.00
Resubmission Residential plan high density	Resubmission Residential plan high density	Square Meters	Annually	0.75	22.50	750	562.50	16,875.00
Resubmission Residential plan low density	Resubmission Residential plan low density	Square Meters	Annually	1.00	30.00	300	300.00	9,000.00
Resubmission Residential plan medium density	Resubmission Residential plan medium density	Square Meters	Annually	0.90	27.00	120	108.00	3,240.00
<b>Total for: Building plan fees (Plan Resubmission)</b>							<b>1,420.50</b>	

### Cession fees (low, medium, high, c

Cession Fees		Cession	Annually	50.00	1,500.00	40	2,000.00	60,000.00
<b>fees (low, medium, high, commercial, industrial</b>							<b>2,000.00</b>	

### Change of use fees (app)

change of use Processing (small > 2000sqm)	(small > 2000sqm)	Units	Annually	300.00	9,000.00	15	4,500.00	135,000.00
change of use Processing( medium 2001-10 000 )	( medium 2001-10 000 )	Units	Annually	500.00	15,000.00	5	2,500.00	75,000.00
change of use Processing(Large <10001)	Large <10001)	Units	Annually	1,000.00	30,000.00	2	2,000.00	60,000.00

Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Stand Application Fee(Waiting list)		Units	Annually	20.00	600.00	85	1,700.00	51,000.00
<b>Sub-Total for: Change of use fees (app)</b>							<b>10,700.00</b>	

### Encroachment fees

Application for Encroachment fee		Units	Annually	50.00	1,500.00	3	150.00	4,500.00
<b>Sub-Total for: Encroachment fees</b>							<b>150.00</b>	

### Lease Agreement fees (app)

Allocation		Units	Annually	100.00	3,000.00	60	6,000.00	180,000.00
High density lease deposit		Units	Annually	473.00	14,190.00	50	23,650.00	709,500.00
Lease application Fee		Units	Annually	25.00	750.00	80	2,000.00	60,000.00
Lease processing Fee		Units	Annually	379.00	11,370.00	80	30,320.00	909,600.00
Lease site plan Fee		Units	Annually	38.00	1,140.00	80	3,040.00	91,200.00
Low density lease deposit		Units	Annually	1,577.00	47,310.00	5	7,885.00	236,550.00
Medium density lease deposit		Units	Annually	789.00	23,670.00	5	3,945.00	118,350.00
<b>Sub-Total for: Lease Agreement fees (app)</b>							<b>76,840.00</b>	

### Pegging fees

Commitment fee(Large 2000)	Commitment fee(Large 2000)	Units	Annually	2,000.00	60,000.00	5	10,000.00	300,000.00
Commitment fee(small <1000)	Commitment fee(small <1000)	Units	Annually	1,000.00	30,000.00	3	3,000.00	90,000.00
Peg identification(PerPeg)	Peg identification	Units	Annually	15.00	450.00	20	300.00	9,000.00
<b>Sub-Total for: Pegging fees</b>							<b>13,300.00</b>	

### Registration

Contractors registration	Contractors registration	Units	Annually	200.00	6,000.00	10	2,000.00	60,000.00
Trades men registration fee	Trades men registration fee	Units	Annually	100.00	3,000.00	100	10,000.00	300,000.00
<b>Sub-Total for: Registration</b>							<b>12,000.00</b>	

ng, Construction and Use of Buildings and Structures fees

**201,205.50**

### Sewerage Charges

#### Sewerage charge

Sewer and Refus		Units	Monthly	10.00	300.00	20	2,400.00	72,000.00
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Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Sewer connection fee		Units	Monthly	100.00	3,000.00	3	3,600.00	108,000.00
<b>Sub-Total for: Sewerage charge</b>							<b>6,000.00</b>	
<b>Sub-Total for: Sewerage Charges</b>								<b>6,000.00</b>

## Trading Fines and Penalties

### Illegal trading

Animal poaching		Units	Annually	20.00	600.00	1	240.00	7,200.00
Bussiness operating without receptable bin		Business	Annually	15.00	450.00	20	300.00	9,000.00
<b>Sub-Total for: Illegal trading</b>							<b>540.00</b>	

### Penalties

blocking of drain/ road with building materials		Units	Annually	200.00	6,000.00	3	600.00	18,000.00
Building without approved plan high density		Units	Annually	500.00	15,000.00	5	2,500.00	75,000.00
Building without approved plan industrial/ commercial/ i		Units	Annually	1,000.00	30,000.00	6	6,000.00	180,000.00
Building without approved plan low density		Units	Annually	1,000.00	30,000.00	5	5,000.00	150,000.00
Building without approved plan medium density		Units	Annually	800.00	24,000.00	2	1,600.00	48,000.00
Illegal subdivision(per sub division)		Units	Annually	200.00	6,000.00	5	1,000.00	30,000.00
Operating at Undesignated area/site	Operating at Undesignated area/site	Units	Annually	100.00	3,000.00	15	1,500.00	45,000.00
Penalt for illegal sewer connection		Units	Annually	150.00	4,500.00	1	150.00	4,500.00
Penalty for operating without License		Units	Annually	100.00	3,000.00	5	500.00	15,000.00
Penalty for illegal development Corporates		Units	Annually	1,500.00	45,000.00	1	1,500.00	45,000.00
Penalty for illegal development Individuals		Units	Annually	1,000.00	30,000.00	1	1,000.00	30,000.00
Penalty for Skipping inspection/stage		Units	Annually	100.00	3,000.00	1	100.00	3,000.00
Regularisation of illegal structure		Units	Annually	1,500.00	45,000.00	1	1,500.00	45,000.00
<b>Sub-Total for: Penalties</b>							<b>22,950.00</b>	

**Sub-Total for: Trading Fines and Penalties 23,490.00**

## Water Charges

### Water charges (Consumption , Bul

Water bowser hire		Hours	Annually	15.00	450.00	96	1,440.00	43,200.00
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Tariff Description	Notes	Measure	Frequency	Tariff Rate USD	Tariff Rate RTGS	Est. Units	Budget Total USD	Budget Total RTGS
Water charges(100)		m3	Annually	10.00	300.00	1095	10,950.00	328,500.00
consumption , Bulk metered water supply charge)							<b>12,390.00</b>	

Sub-Total for: Water Charges

**12,390.00**

## Water Fees

### Water connection fees

Water Connection fee		Units	Quarterly	100.00	3,000.00	10	12,000.00	360,000.00
Sub-Total for: Water connection fees							<b>12,000.00</b>	

Sub-Total for: Water Fees

**12,000.00**

**Grand Total**

**3,913,626.91**